

ARPA Coronavirus State Fiscal Recovery Fund (CSFRF) Appropriations Committee Proposed Allocation

JRS #48

Row	Bill & Item	Source	Analyst	AG #	Appropriations Committee Proposed		
					FY 2021-22	FY 2022-23	Total
Public Health Response							
1	LB 1014 Replace Aging Rural Ambulances	Governor	EH	25	0	20,000,000	20,000,000
2	LB 1014 Child Welfare Case Counts & Provider Rates	Governor	EH	25	10,000,000	15,000,000	25,000,000
3	LB 1014 Rural Health Complex	Governor	EH	51	10,000,000	50,000,000	60,000,000
4	LB 1014 Healthcare Facility Capacity Expansion	Governor	CV	72	10,000,000	10,000,000	20,000,000
5	LB 760 DHHS, grants to emergency medical services programs	Approp Committee Bills	EH	25	0	5,000,000	5,000,000
6	LB 1075 DHHS, pediatric mental health services technology	Approp Committee Bills	NS	25	0	1,800,000	1,800,000
7	LB 1100 DED, feasibility study relating to nuclear reactors	Approp Committee Bills	CV	72	0	1,000,000	1,000,000
8	LB 1138 DHHS, funds for local public health departments	Approp Committee Bills	EH	25	0	10,000,000	10,000,000
9	LB 1159 DHHS for a model system of care	Approp Committee Bills	EH	25	0	5,000,000	5,000,000
Negative Economic Impacts							
10	LB 1014 Small & Medium Meat Processors	Governor	CV	18	10,000,000	0	10,000,000
11	LB 1014 Community College: Workforce Development	Governor	SH	48	25,000,000	35,000,000	60,000,000
11	LB 1014 Shovel-Ready Capital Projects	Governor	CV	72	50,000,000	50,000,000	100,000,000
12	LB 1014 Meat Processing Plant Grant	Governor	CV	72	0	20,000,000	20,000,000
13	LB 1014 Site and Building Development (Airport Business Park)	Governor	CV	72	60,000,000	0	60,000,000
14	LB 1014 Workforce Housing	Governor	CV	72	47,000,000	44,000,000	91,000,000
15	LB 1014 Law Enforcement Training Center	Governor	NS	78	47,700,000	0	47,700,000
16	LB 1025 North Omaha Recovery Act Grant Program	Approp Committee Bills	CV	72	150,000,000	0	150,000,000
17	LB 1066 DHHS & University, behavioral health care services	Approp Committee Bills	SH	51	0	33,000,000	33,000,000
18	LB 1087 Aid to Community Colleges for dual enrollment	Approp Committee Bills	SH	83	0	15,000,000	15,000,000
19	LB 1161 NDE, services to students who are deaf or hard of hearing	Approp Committee Bills	BB	13	0	1,000,000	1,000,000
20	LB 1162 Rural in-person interpreting and legal communication access	Approp Committee Bills	EH	82	0	500,000	500,000
21	LB 1167 Internships and expanding and retaining workforce	Approp Committee Bills	CV	72	0	10,000,000	10,000,000
22	LB 1195 Grants for international competitions in Nebraska	Approp Committee Bills	CV	72	500,000	0	500,000
23	LB 1254 Services for youth who have aged out of the foster care	Approp Committee Bills	EH	25	0	1,000,000	1,000,000
24	LB 1201 DHHS for nonprofit organization food assistance grants	Approp Committee Bills	EH	25	0	20,000,000	20,000,000
25	LB 1255 University for an updated climate change report	Approp Committee Bills	SH	51	0	150,000	150,000
Premium Pay							
26	LB 1014 Salary Increases 24-Hour Facilities	Governor	NS	25	36,700,000	0	36,700,000
28	LB 996 Payments to assisted-living facilities	Approp Committee Bills	EH	25	0	5,462,800	5,462,800
29	LB 1089 Licensed and medicaid-certified nursing facilities	Approp Committee Bills	EH	25	0	55,000,000	55,000,000
27	LB 1172 Rate increases certain developmental disabilities providers	Approp Committee Bills	NS	25	0	55,000,000	55,000,000

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					FY 2021-22	FY 2022-23	
Water, Sewer, Broadband							
28	LB 1014 Ft. Laramie-Gering Canal	Governor		29	23,100,000	0	23,100,000
30	LB 1014 Wastewater System Projects	Governor	SM	33	0	8,100,000	8,100,000
31	LB 1014 State Colleges Facility & Equipment Upgrades	Governor	SH	50	0	8,000,000	8,000,000
32	Hearing request- Wyuka Cemetary Stormwater Project	Governor	CV	65	0	1,800,000	1,800,000
33	LB 1014 State Fair Sewer Upgrades	Governor	CV	84	0	20,000,000	20,000,000
34	LB 1160 Grants for reverse osmosis systems	Approp Committee Bills	CV	84	0	4,000,000	4,000,000
Funds Administration							
35	LB 1014 ARPA Fund Administration (including DHHS OCIO)	Governor	SM	31	25,000,000	0	25,000,000
Bills in Other Committees							
36	LB 1081 Grants for water transport infrastructure	Other Committee Bills	CV	29	20,000,000	0	20,000,000
37	Committee Proposed Allocation - ARPA Coronavirus State Fiscal Recovery Fund (CSFRF)				525,000,000	504,812,800	1,029,812,800
38	Total Available						1,040,000,000
39	Remaining Available						10,187,200
By Category							
	Public Health Response			Project Count			\$ 147,800,000
	Negative Economic Impacts			9			14.4%
	Water, Sewer, Broadband			17			619,850,000
	Premium Pay			7			60.2%
	Funds Administration			4			85,000,000
				1			8.3%
							152,162,800
							14.8%
							25,000,000
							2.4%
	Total-ARPA CSRRF			38			1,029,812,800
							100.0%
By Source of Request							
	Governor			18			\$ 636,400,000
	Approp Committee Bills			19			61.8%
	Other Committee Bills			1			373,412,800
							36.3%
							20,000,000
							1.9%
	Total			38			1,029,812,800
							100.0%

